

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	90.53 %	95.06 %	25	97.21 %	12	11	
% of Funds Disbursed	76.87 %	89.12 %	26	90.53 %	6	5	
Leveraging Ratio for Rental Activities	16.58	5.15	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.83 %	81.29 %	9	85.01 %	33	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.67 %	67.51 %	14	73.71 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.45 %	83.84 %	3	81.48 %	80	85	
% of 0-30% AMI Renters to All Renters***	77.27 %	45.20 %	4	45.54 %	89	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.34 %	1	96.14 %	100	100	
Overall Ranking:				In State:	5 / 27	Nationally:	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,899	\$29,270		\$28,248	22 Units	19.50 %	
Homebuyer Unit	\$62,821	\$17,434		\$15,487	21 Units	18.60 %	
Homeowner-Rehab Unit	\$17,248	\$15,872		\$0	70 Units	61.90 %	
TBRA Unit	\$0	\$8,185		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Brunswick NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$965,215	\$139,522	\$17,652
State:*	\$110,560	\$98,679	\$17,615
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	4.8	15.7	0.0
Black/African American:	54.5	28.6	57.1	0.0
Asian:	9.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.4	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	36.4	66.7	25.7	0.0
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HOUSEHOLD SIZE:

1 Person:	40.9	9.5	32.9	0.0
2 Persons:	18.2	19.0	24.3	0.0
3 Persons:	18.2	38.1	18.6	0.0
4 Persons:	4.5	19.0	14.3	0.0
5 Persons:	13.6	0.0	5.7	0.0
6 Persons:	4.5	9.5	2.9	0.0
7 Persons:	0.0	4.8	1.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	38.1	22.9	0.0
Elderly:	50.0	0.0	37.1	0.0
Related/Single Parent:	50.0	28.6	22.9	0.0
Related/Two Parent:	0.0	23.8	12.9	0.0
Other:	0.0	9.5	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	95.5	
No Assistance:	4.5	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Brunswick

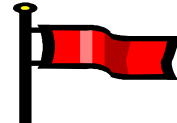
State: NJ

Group Rank: 81
 (Percentile)

State Rank: 5 / 27 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	95.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	64.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

